FY 2009 Capital Budget TPS Report 48009

Agency: Commerce, Community and Economic Development

Grants to Municipalities (AS 37.05.315)

Grant Recipient: Petersburg

Project Title:

Petersburg - Frederick Point North Subdivision Design Assistance

State Funding Requested: \$ 25,000 House District: 2 - A

One-Time Need

Brief Project Description:

Extend a new overhead power line to the Frederick Point North Subdivision, approximately 2.9 miles.

Funding Plan:

Total Cost of Project: \$25,000

<u>Funding Secured</u> <u>Other Pending Requests</u> <u>Anticipated Future Need</u>

Amount FY Amount FY Amount FY

There is no other funding needed

Detailed Project Description and Justification:

Petersburg Municipal Power& Light operates a distribution and generation system which serves the City of Petersburg, as well as the rest of Mitkof Island. The City is served by a single, 24.9kV distribution circuit which is apporaching an overloaded condition. The project underway will provide a second, new circuit along a different route. An EDA grant is funding 70% of this project, with the city paying the remainder. This line item will extend the overhead line to the subdivision, approximately 2.9 miles in length. Land to develop is very limited in Petersburg, this electric line extension will open up much needed land for purchase and development.

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FY09

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

City of Petersburg

Grant Recipient Contact Information:

Contact Name: Richard Underkofler

Phone Number: 772-4519

Address: PO Box 329 Petersburg AK 99833 Email: manager@ci.petersburg.ak.us

Has this project been through a public review process at the local level and is it a community priority? X Yes No

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Contact Name: Miles Baker Contact Number: 465-3873 For use by Co-chair Staff Only:
4:02 PM 4/29/2008

CITY OF PETERSBURG

CAPITAL PROJECT NOMINATION FORM

Project Title: City of Petersburg, Frederick Point Power Line Extension

Project Location: City of Petersburg, Senate District A; House District 2

Brief Project Description:

Some years ago, the shoreline property east of Petersburg was subdivided into approximately 140 residential lots. While initially difficult to reach, access was improved with the construction of the Cabin Creek water line and road system. Subsequently, there were houses constructed on 13 lots. However, these structures have been off the electrical grid, operating on individual generators. In recognition of the need for making more building lots available to the Petersburg community, and to provide electric service to the existing homes, the City Council approved expenditure of funds to extend a distribution power line approximately three miles through the subdivided area. This construction effort will have a significant effect on the Petersburg Municipal Power and Light's (PMP&L) enterprise fund reserves, even though there is a significant long-term benefit to the City and to the community. The power line will be constructed by PMP&L's own crew, but the design and permitting will be accomplished via an A/E consulting contract. This request is for funds to cover the cost of the consultant.

Funding Requested: \$12,000

Total Estimated Cost of Project: \$317,500

Number of Years to Complete Project: 1

Matching Funds Available: Yes; \$305,000 from PMP&L

Prior State Appropriations: None

Funding in Governor's Proposed Budget: No

Public Review Process Conducted: A/E Contract Approved by the City Council

Community Priority Established: By City Council Motion

Highest priority for PMP&L

Responsible Party for Future Maintenance & Operation Costs: PMP&L

Request Submitted by: Joe Nelson, Power & Light Superintendent

Project Contact Information: Richard Underkofler, City Manager

City of Petersburg.

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